





Humanitarian funding analysis: Iraq – Mass displacement due to armed conflict in Mosul

1. Key points

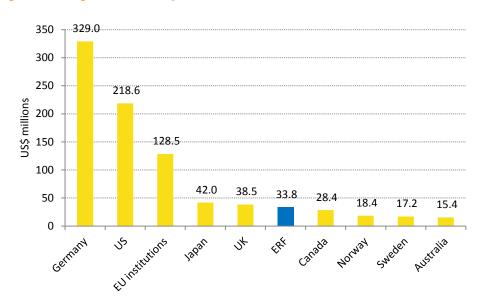
- According to the UN Office for the Coordination of Humanitarian Affairs (OCHA)'s Financial Tracking Service (FTS), donors have committed/contributed US\$925.9 million of humanitarian funding to Iraq since the start of 2016.
- Three donors account for **70%** of funding so far in 2016: Germany (**US\$329.0m**), the United States (US) (**US\$218.6m**) and the EU institutions (primarily through the Department of Humanitarian Aid and Civil Protection: ECHO) (**US\$128.5m**).
- The UN's Central Emergency Response Fund (CERF) has provided **US\$15.0 million** for Iraq in 2016 through its rapid response window.
- The Iraq Humanitarian Pooled Fund (IHPF) has so far allocated **US\$33.8 million** to emergencies in Iraq in 2016.
- So far in 2016, **53**% of the **US\$861 million** requirements set out in the Iraq Humanitarian Response Plan (HRP) have been met.
- In July 2016, a further US\$284 million was requested through a flash appeal to respond to humanitarian needs in Mosul. There is currently no funding reported against the flash appeal on FTS.

2. Recent humanitarian funding to Iraq

A total of US\$925.9 million of humanitarian funding has been committed/contributed to Iraq so far in 2016. Germany (US\$329.0m), the US (US\$218.6m) and the EU institutions (primarily ECHO) (US\$128.5m) are currently the largest donors, contributing a combined 70% of the total.

Outstanding pledges total US\$85.4 million and US\$6.7 million, from the US and Belgium respectively.

Figure 1: Ten largest donors to Iraq, 2016



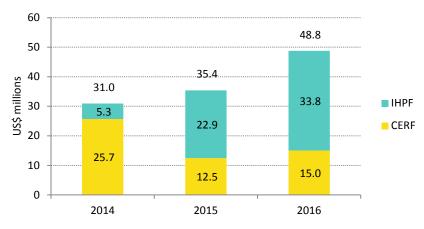
Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016.

Note: 'EU' refers to the EU institutions, including but not limited to ECHO. US: United States; UK: United Kingdom; ERF: Emergency Response Fund (in the UN OCHA's FTS Iraq's Humanitarian Pooled Fund is labelled as 'Emergency Response Fund'.

3. Pooled funding

A total of US\$48.8 million of funding from UN-managed pooled funds has been allocated so far in 2016. This is an increase of 38% on the amount of pooled funding allocated to Iraq in the previous year.

Figure 2: Pooled funding to Iraq, 2014-2016



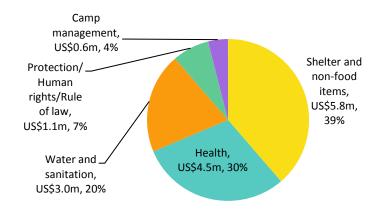
Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016. Note: In the UN OCHA's FTS, the IHPF (Iraq Humanitarian Pooled Fund) is labelled as 'Emergency Response Fund'.

i. Central Emergency Response Fund

Iraq is currently the 5th largest CERF recipient in 2016 with allocations of US\$15.0 million – 5.13% of global CERF allocations so far this year. All funding has been allocated through the rapid response window with the majority (89%) allocated to shelter and non-food items (US\$5.8m, 39%), health (US\$4.5m, 30%) and water and sanitation (US\$3.0m, 20%).

Funding from the CERF peaked at US\$25.7 million in 2014, a year in which Iraq was the 4th largest recipient of CERF funding globally.

Figure 3: Allocations to Iraq from the CERF by sector, 2016

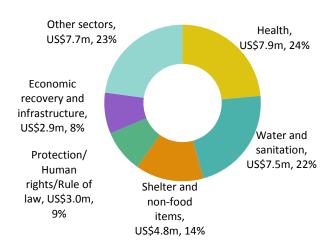


Source: UN CERF

ii. Iraq Humanitarian Pooled Fund

The humanitarian country-based pooled fund in Iraq – the Iraq Humanitarian Pooled Fund (IHPF) – has allocated US\$33.8 million so far in 2016, a 47% increase from the US\$22.9 million allocated in 2015. Over half (60%) of the ERF (Iraq Humanitarian Pooled Fund) allocations have been for health (US\$7.9m, 24%), water and sanitation (US\$7.5m, 22%), and shelter and nonfood items (US\$4.8m, 14%).

Figure 4: Allocations to Iraq from the IHPF by sector, 2016



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016. Note: 'Other sectors' includes: coordination and support services, education, food and agriculture.

4. Appeals and response plans

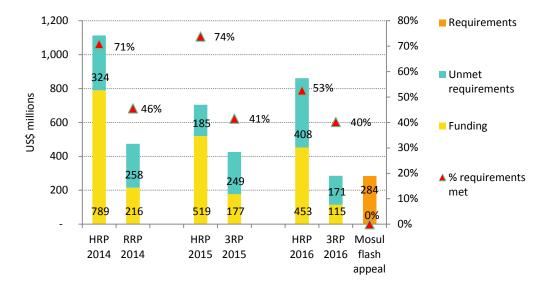
The UN-coordinated <u>humanitarian response plan (HRP) for Iraq</u> in 2016 has funding requirements of US\$861 million, of which 53% have been met so far this year.

In July 2016, the UN launched a <u>flash appeal</u> in response to the humanitarian operation in Mosul. The US\$284 million requested for the flash appeal is in addition to the requirements set out in the 2016 Iraq humanitarian response plan.

Iraq has also received humanitarian assistance through the <u>Syria regional refugee and resilience plan (3RP) 2016</u> to support Syrian refugees in the country. Requirements in the Iraq component of the 3RP for 2016 total US\$286 million, of which 40% has been met so far.

Of the total funding to Iraq in 2016, a combined US\$563.5 million (61%) has been channelled through either the HRP or the Syria 3RP. There is currently no funding reported against the Mosul flash appeal on the FTS.

Figure 5: Humanitarian assistance to Iraq within UN-coordinated appeals, 2014–2016



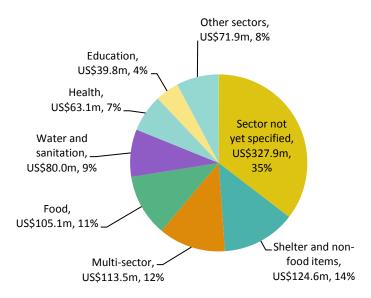
Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016.

Notes: HRP: Iraq Humanitarian Response Plans; 3RP and RRP: funding allocated to Iraq for Syria regional refugee and resilience plans

5. Humanitarian funding to sectors

Just over a third (US\$327.9m) of humanitarian funding to Iraq so far in 2016 has been channelled to projects that are 'sector not yet specified'. Project descriptions include, among others, 'interventions aimed at internally displaced people' and 'measures regarding help, protection, prevention and cooperation' in Iraq. A further 14% of total funding has been allocated to shelter and non-food items (US\$124.6m), 12% to multisector projects (US\$113.5m), 11% to food (US\$105m) and 9% to water and sanitation (US\$80.0m).

Figure 6: Humanitarian assistance to Iraq by sector, 2016



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016.

Note: 'Other sectors' includes: Coordination and support services, Protection/Human rights/Rule of law, Economic recovery and Infrastructure, mine action and agriculture.

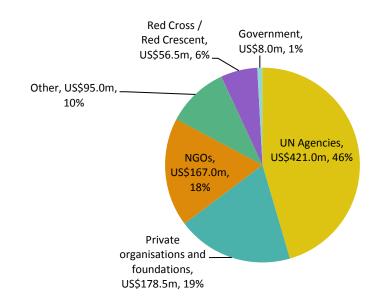
6. Channels of delivery

UN agencies have received almost half of all humanitarian funding to Iraq so far in 2016 (US\$421.0m), the majority (75%) of which has been channelled through the World Food Programme (US\$120.2m), the UN High Commissioner for Refugees (US\$104.5m) and the UN Children's Fund (US\$89.7 million).

Of the US\$178.5 million channelled through private organisations and foundations, the majority (97%) is from Germany's contributions to the government-owned Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) company.

Funding channelled through non-government organisations (NGOs) accounts for 18% (US\$167.0m) of the total, and funding for the Red Cross and Red Crescent societies makes up 6% (US\$56.5m).

Figure 7: Humanitarian assistance by funding channel in Iraq, 2016



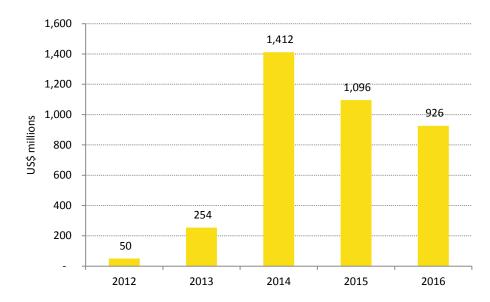
Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016.

Note: NGOs: non-governmental organisations

7. Humanitarian funding trends (historic)

Humanitarian funding commitments/contributions to Iraq peaked in 2014 at US\$1.4 billion, decreasing to US\$1.1 billion in 2015.

Figure 8: Humanitarian funding to Iraq, 2012-2016



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded 31 August 2016.

8. Recent aid pledges for Iraq

On 20 July 2016, the governments of Canada, Germany, Japan, Kuwait, the Netherlands and the US co-hosted a <u>pledging conference</u> in support of aid efforts in Iraq. A total of 26 governments made combined pledges in the region of US\$600 millionⁱ both to support the UN-coordinated humanitarian response plan and also in anticipation of a Mosul offensive.

Some of the pledges following the conference included:

- The US pledged US\$50 million to the new <u>UNDP Funding Facility for Expanded</u> Stabilizationⁱⁱ
- US\$215.5 million from the EUⁱⁱⁱ
- A total of US\$176 million from neighbouring Kuwait^{iv}

Data is correct at time of writing and subject to change. For up-to-date figures on the humanitarian response to Iraq and other crises see UN OCHA's FTS: fts.unocha.org/pageloader.aspx?page=home

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i http://www.iq.undp.org/content/iraq/en/home/presscenter/pressreleases/2016/07/21/twenty-six-international-donors-pledge-2-1-billion-to-address-iraq-crisis.html

ii http://www.state.gov/r/pa/prs/ps/2016/07/260352.htm

iii http://europa.eu/rapid/press-release IP-16-2564 en.htm

iv http://www.kuna.net.kw/ArticleDetails.aspx?id=2513141&language=en